

Mill Hill Primary
Sports Premium Funding
2018 – 2019

This academic year Mill Hill primary School will receive £16,000 plus £10 per pupil. The total income for sports premium funding is expected to be £17,590

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport you offer.

This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Action	Spending	Intended outcome	Actual Outcome
Employment of sport teacher specialist to deliver training to all staff.	£200	Specialist teacher to provide gymnastic support for planning, delivery and assessment.	All classes have been taught gymnastics following the instructions and training – further guidance and sport has been give including health and safety guidance for planning and delivery of sessions.
Employment of Sports coach to support and develop NQT's.	£4560	To up skill the NQTs to ensure that the quality of teaching and delivery remains high. NQT to work alongside coaches	Sports coaches have delivered a wide variety of sessions across KS2. Staff are more confident to deliver fun and exciting sessions which meet the needs of the curriculum. NQT has made observations and some team teach sessions.
Subsidise an after school club run Portsmouth In the Community.	£300	By subsidising the cost of this club it allows for more of our children to attend and reduces the financial impact on our families.	£40 per week – x 10 week course £400. 3 terms a year =£1200. Parent contributions £900. The after school sports clubs have been very popular and well attended. Most groups hold a waiting list at the beginning of each 6 week block. Staff members have also provided free after school sports clubs throughout the year. Over all 126 children have attended a sports afterschool clubs across KS1 and KS2
Employment of Sports coach for 3 lunchtimes per week and afternoon to deliver a programme of multi-sports that changes each half-term. Increase TA time to run sports clubs 2x per week.	£3510 £2337	The aim of this is to offer 6 different sports throughout the year to our children and broaden their experiences. The afterschool clubs will change half-termly in-line with what lessons are being delivered during class time.	The children have had a broad range of sports offered during lunch times across KS1 and KS2 including the more popular football and new sports including netball and hockey by the end of the spring term. Rounder's was a popular sports club in the summer term. The children have also had opportunities to play tennis and short cricket as a part of the lunch time provision. Games and activities are on a cycle and offered across the school. Which had ensured that more of our children have remained active at lunch.
Additional swimming lessons for year 5.	£715	Additional swimming lessons for those who require more	Our year 5 cohort have been swimming this year on a regular basis. Assessment shows that those that were non swimmers before are now water safe and

		experiences and to achieve the end of primary standard.	confident some begging to swim a few meters by the end of the spring term. The end of summer assessment indicate that: 46% swim 25m back crawl (16% increase) 67% swim 10m back crawl (17% increase) 54% swim 10-25m front crawl. 96% achieved water confidence. (46% increase) All these results are up on last year's result.
Additional PE kit and a team Kit for the school	£800	Children frequently forget kit for PE and this hinders their ability to take part. If each Year group has spare kit then this allows more children to be active in lessons. The school needs a recognisable kit for matches and allow the children to take pride in their sporting endeavours.	The children that have taken part in out of school sports activities have felt part of an official team wearing our school kit. Those children who do not have kit in school on PE days are still able to participate. These is less non participants this year across the whole school. Those that do not regularly bring kit have reminders sent to parents. This has decreased as the year has progressed. 13 children is the whole school have frequently forgotten their kits and parents have been contacted. Sports day was well attended and most children were wearing their own house team kits, and for those without we were able to supply.
Additional outdoor physical equipment for KS1 and Early Years	£5000	Opportunities for children to develop different skills that will support their physical development through additional outdoor equipment.	A new section of the trim trail has been added – enabling the children to develop strength and balance through a range of activities. Equipment is used throughout the school day. Class teachers have delivered safe use instructions to the children.
To provide circuit club as a before school club.	£608	Children to have access to circuit club – increase physical activity and mobility of children. Increase TA hours to provide quality adult supervision.	Regular groups of children across the school including early years have made use of the circuit club. The increased adult supervision and quality teaching during these sessions. Enabling children ready for learning at the beginning of the day.
To take part in inter- school sports festivals and other local events,	£500	Organise opportunities for school team to take part in inter-school sports – including rugby, football and athletics. To make use for the cluster group and use the sports leaders to help run the school sports day.	During the autumn and spring terms 2 groups of children participated in inter-schools sports activities. There are more planned for rest of the year. Some have been cancelled by the hosting school. Look to join the school cluster group as a paid member next year to ensure more groups across the whole school can participate. Activities. All classes have participated in a range of indoor and outdoor sports sessions. Using a majority of the resources bought. During the summer term more outdoor sports took place using the field area. All classes participated in outdoor games and athletics over the summer terms and a successful sports day was complete.
Pupils are provided with quality resources to enhance their provision of new sporting opportunities.	£1800	Purchase of equipment for children to use and train with both during school and as part of after school provisions.	Autumn 1 spend of £1,085 for equipment ready to be used in the autumn term. Class teachers accessing equipment and following scheme of work. All teacher now delivering own PE session with quality resources.
Total Spend. Over budget	£19, 615 -£1,665		

